2012 Legislature TPS Report 53512v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)
Grant Recipient: Kodiak Island Borough

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities

State Funding Requested: \$15,500,000 House District: 36 / R

One-Time Need

Brief Project Description:

Provide modern and sustainable vocational education and physical education facilities within the Kodiak High School Renovation and Addition project.

Funding Plan:

Total Project Cost: \$80,800,000
Funding Already Secured: (\$65,300,000)
FY2013 State Funding Request: (\$15,500,000)

Project Deficit: Funding Details:

Authorized voter approved bonds

Detailed Project Description and Justification:

Kodiak Island Borough voters have approved a construction project to renovate and expand the existing high school. This \$80.8 million project includes the redesign and renovation of the high school's existing vocational and physical education facilities at a cost of approximately \$15,500,000.

Vocational/Career Tech training is essential for Kodiak students. The Kodiak High School Career Tech program includes training in the traditional vocational education classes such as welding, woodshop, and auto mechanics, and has broadened to prepare students for 21st century careers by including CAD Drafting, Multi-media Production, Seamanship/Maritime Science, Culinary Arts, Health Sciences and Computer Applications. The existing vocational complex was built in 1966 with several additions and renovations made throughout the years. The complex is now functionally obsolete and unable to support the program. The need for renovation of the existing high bay spaces and large footprint of the existing complex provides the basis for design and construction of a facility to house a quality Career Tech program at Kodiak High School.

The existing physical education space needs a significant reconfiguration to incorporate an indoor running track, a bleacher configuration in the gymnasium, and a wrestling/weight/cardio program area. The existing basement area locker rooms which were originally designed to serve a swimming pool that no longer exists also need to be renovated to suit the current phys-ed program needs. A cohesive facility that supports a well-rounded physical fitness program indoors is an essential element to good health and development considering Kodiak's frequent inclement weather conditions.

Given that the DEED debt reimbursement formula does not allow adequate space for PE and Voc Ed spaces for this project

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and thus creates an unreasonable financial burden on local tax payers; and the state's responsibility to provide vocational education and training, and the significantly higher costs vocational facilities add to the high school renovation, the borough is requesting legislative funding for the vocational and physical education portions of the renovation.

Project Timeline:

This project is in the design phase. Construction is scheduled to begin in 2012 and be complete in 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kodiak Island Borough

Grant Recipient Contact Information:

Name: Rick Gifford Title: Manager

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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